

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION**  
**Revision 1**

**April 5, 2009**

**TO:** Honorable Judith Zaffirini, Chair, Senate Committee on Higher Education

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: SB699** by Ellis (Relating to higher education student loan repayment assistance for peace officers.), **As Introduced**

<b>Estimated Two-year Net Impact to General Revenue Related Funds</b> for SB699, As Introduced: a negative impact of (\$7,560,000) through the biennium ending August 31, 2011.
---

**General Revenue-Related Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b>
2010	(\$2,520,000)
2011	(\$5,040,000)
2012	(\$7,560,000)
2013	(\$10,080,000)
2014	(\$12,600,000)

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable (Cost) from General Revenue Fund 1</b>
2010	(\$2,520,000)
2011	(\$5,040,000)
2012	(\$7,560,000)
2013	(\$10,080,000)
2014	(\$12,600,000)

**Fiscal Analysis**

Under provisions of the bill, the Higher Education Coordinating Board would create a peace officer loan repayment assistance program. A person that qualifies for the program could receive loan repayment assistance for up to five years. The total amount of the loan could not exceed \$20,000.

**Methodology**

For purposes of this fiscal note it is assumed 630 peace officers would receive loan repayment awards of \$4,000 per year beginning in fiscal year 2010. An additional 630 peace officers would be added to the program each year in the subsequent years. Based on these assumptions by fiscal year 2014, 3,150 peace officers would be receiving awards. Cost associated with implementing the program would be absorbed within existing resources.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 781 Higher Education Coordinating Board

**LBB Staff:** JOB, KK, RT, GO